



NARRATIVE BUDGET

The Domino Effect: Every gift makes a difference

Introduction What is a Narrative Budget?

A Narrative Budget tells the story of how our church practices good stewardship of the gifts entrusted to us. It provides a vision of where our church hopes to be in the coming budget cycle. The narrative budget shows that a gift doesn't just pay for something—it starts something.

Throughout this document you will see how we used your gifts in 2026 and our 2027 hopes.



A LOOK AT 2026

The year isn't quiet over, so we can't say exactly, but this is the most up to date idea of where we will be come December 31 , 2026.

We usually fill our deficit by using funds from our endowment. If we can avoid that, great!



2026 Budget

\$143,717.54



Total Projected
Income

\$128,511



Gap

\$15,206.54

2027 BUDGET LOOK



2027 Projected
Minimum

\$144,927.29



Projected Hopeful

\$128,511



Gap

\$15,206.54